

FIRE DEPARTMENT SUMMARY

The Fire Department is responsible for protecting life and property through fire suppression, fire prevention and emergency medical services. The primary activities include: response to all emergency alarms; fire code enforcement through inspection and investigation; public education; continuous training of firefighting personnel; fire equipment refurbishment; facilities maintenance; and administrative support. The Fire Department also maintains a Hazardous Materials Team which responds to all emergencies involving unconventional fuels.

Budget Highlights

The adopted 1988 budget reflects an increase of \$399,690 (2.7%) from the 1987 budget. The increase in City tax support is \$399,690.

- Personnel costs represent 90% of the total Fire budget.
- A clerical position (\$16,227) is added to the budget to maintain inventory and other departmental records.
- Due to the uncertainty of the construction schedule, no funds are included in this budget for staffing the new (far west) fire station. If the facility is completed in 1988, partial year operational costs can be funded from the Contingency appropriation Nondepartmental account.
- Necessary vehicle replacements will cost \$124,500 more in 1988 than in 1987. Beginning in 1988, an equipment replacement account will be established to spread vehicle costs evenly across several years avoiding large increases in a single year.
- County Data Processing services will be discontinued in 1988 in lieu of performing those services on the existing department "Firenet" system at a savings of \$31,360 in 1988, and approximately \$50,000 in each following year.
- Expenses have decreased for utilities (\$15,505) and telephone charges to the City's telecommunications fund (\$10,170).

Budget Summary

	<u>1987</u>	<u>1988</u>
Personal Services	\$13,599,080	\$13,906,850
Contractual Services	717,440	650,960
Commodities	539,420	554,940
Capital Outlay	116,600	259,480
Other	--	--
Total	<u>\$14,972,540</u>	<u>\$15,372,230</u>

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: FIRE
 DIVISION: ADMINISTRATION

ACTIVITY NO.: 110-60-160-50000

	1986 <u>ACTUAL</u>	1987 <u>BUDGET</u>	1988 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$ 600,331	\$ 553,650	\$ 592,270
12x Health and Life Insurance	31,185	29,610	31,500
TOTAL PERSONAL SERVICES	\$ 631,516	\$ 583,260	\$ 623,770
CONTRACTUAL SERVICES			
211 Electricity	\$ 106,377	\$ 110,000	\$ 107,450
212 Natural Gas	47,632	59,845	47,630
213 Water	6,554	8,240	7,500
214 Trash/Dump Fees	2,739	4,975	2,880
220 Communications	83,305	81,960	71,790
230 Transportation Out-of-city	2,939	1,250	1,250
231 Transportation In-city	2,685	2,400	2,400
240 Advertising			
250 Insurance			
260 Dues and Subscriptions	1,057	500	500
270 Professional Services	1,612	1,010	1,010
291 Office Automation			4,290
292 Data Processing	42,452	51,560	
293 Central Maintenance			
294 Motor Pool Charges	47,935	57,480	61,680
295 Other Contractual Services	115,420	110,800	111,460
TOTAL CONTRACTUAL SERVICES	\$ 460,707	\$ 490,020	\$ 419,840
COMMODITIES			
310 Office Supplies	\$ 14,069	\$ 19,700	\$ 21,500
320 Clothing and Linen	5,515	4,050	3,830
330 Food, Drugs and Chemicals			
340 Operating Supplies - Buildings	8,245	9,500	8,500
350 Repair Parts-Bldgs. & Improvements	60,554	67,425	70,000
360 Operating Supplies - Equipment			
370 Repair Parts - Equipment	618	4,350	4,760
380 Operating Supplies - Construction	4,565	20,000	17,150
390 Minor Apparatus & Tools			
395 Other Commodities			
TOTAL COMMODITIES	\$ 93,566	\$ 125,025	\$ 125,740
CAPITAL OUTLAY			
420 Buildings	\$ 40,045	\$ 20,880	\$ 22,000
440 Office Equipment	9,951	9,700	29,500
450 Vehicular Equipment			
460 Operating Equipment	9,343	6,420	15,000
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ 59,339	\$ 37,000	\$ 66,500
OTHER			
	\$	\$	\$
TOTAL OTHER	\$ --	\$ --	\$ --
TOTAL	\$ 1,245,128	\$ 1,235,305	\$ 1,235,850

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: FIRE
 DIVISION: ADMINISTRATION

ACTIVITY NO.: 110-60-160-50000

The Fire Administration Division provides the direct staff support required for efficient operation of the entire fire service. To achieve this work program, the division is composed of the following three sections: Research, Data and Records Section--maintains and prepares all correspondence, typing, filing, reports, records and research projects; Vehicle and Buildings Maintenance Section--services and maintains and repairs all department buildings and associated equipment, such as roofs, heating and cooling systems, electrical systems, furniture and landscaping. This section also inspects all fire hydrants located within the City; Training Section--prepares and administers training programs to operations personnel from recruit training to specialized fire fighting skills. Additionally, maintains EMT, physical fitness and safety programs for operations personnel.

<u>POSITION TITLE</u>	<u>POSITIONS</u>		<u>1988</u>	<u>1988</u>
	<u>1987</u>	<u>1988</u>	<u>EMPLOYMENT</u>	
	<u>BUDGET</u>	<u>BUDGET</u>	<u>RANGE</u>	<u>ADOPTED</u>
Fire Chief	1	1	E-4	\$ 52,500
Deputy Fire Chief-Administration	1	1	E-9	44,700
Fire Master Mechanic	1	1	729	34,330
Chief Executive Officer	1	1	729	34,330
Chief Fire Operations Training				
Instructor	1	1	729	34,330
Fire Operations Training				
Instructor	3	3	727	93,120
Physical Fitness & Safety				
Officer	1	1	727	31,040
Fire Department Mechanic	3	3	727	93,120
Coordinator of Fire and Medical				
Rescue Services	1	1	627	29,710
Chief Mechanic	1	1	624	24,810
Administrative Secretary	1	1	620/21	22,760
Maintenance Mechanic	1	1	621	22,760
Administrative Aide I	1	1	620	21,720
Secretary	1	1	618/19	20,740
Data Control Clerk	1	1	617	18,950
Typist Clerk	0	1	614	13,360
Subtotal	<u>19</u>	<u>20</u>		\$592,280
ADD: Longevity				7,000
Education Pay				2,590
EMT Pay				2,500
Overtime				5,000
Standby Pay				3,310
Year End Payroll Accrual				2,350
LESS: Maintenance Mechanic				
(Charged to Water)				(22,760)
TOTAL				<u>\$592,270</u>
CAPITAL OUTLAY: See page 72				

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: FIRE
DIVISION: OPERATIONS

ACTIVITY NO.: 110-60-200-50000

	1986 <u>ACTUAL</u>	1987 <u>BUDGET</u>	1988 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$ 8,984,666	\$ 9,339,675	\$ 9,654,330
12x Health and Life Insurance	<u>515,206</u>	<u>489,185</u>	<u>520,410</u>
TOTAL PERSONAL SERVICES	\$ 9,499,872	\$ 9,828,860	\$ 10,174,740
CONTRACTUAL SERVICES			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications	8,682		
230 Transportation Out-of-city	878	2,000	2,000
231 Transportation In-city	465		
240 Advertising	102	200	200
250 Insurance	75		
260 Dues and Subscriptions	1,154	2,690	2,500
270 Professional Services	11,303	10,000	14,400
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services	<u>14,792</u>	<u>208,880</u>	<u>208,880</u>
TOTAL CONTRACTUAL SERVICES	\$ 37,451	\$ 223,770	\$ 227,980
COMMODITIES			
310 Office Supplies	\$ 676	\$	\$
320 Clothing and Linen	129,533	172,500	172,500
330 Food, Drugs and Chemicals	5,497	7,000	5,500
340 Operating Supplies - Buildings	641		
350 Repair Parts-Bldgs. & Improvements	446		
360 Operating Supplies - Equipment	62,729	69,455	66,200
370 Repair Parts - Equipment	78,562	90,000	100,000
380 Operating Supplies - Construction	11		
390 Minor Apparatus & Tools	60,364	65,000	75,000
395 Other Commodities			
TOTAL COMMODITIES	\$ 338,459	\$ 403,955	\$ 419,200
CAPITAL OUTLAY			
420 Buildings	\$	\$	\$
440 Office Equipment			
450 Vehicular Equipment	111,744	23,000	139,000
460 Operating Equipment	94,494	30,000	22,000
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ 206,238	\$ 53,000	\$ 161,000
OTHER			
	\$	\$	\$
TOTAL OTHER	\$ --	\$ --	\$ --
TOTAL	\$10,082,020	\$ 10,509,585	\$ 10,982,920

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: FIRE
DIVISION: OPERATIONS

ACTIVITY NO.: 110-60-200-50000

The Fire Operations Division is directly charged with major goals of the Department--the protection of life and property through the extinguishment of fires, rescue activities and salvage work. Additional emergency services, including first aid, rescue, resuscitation and underwater recovery, are also provided to the community. The division also maintains aggressive recruiting and advanced fire training programs. These programs allow the division to maintain a high level of skill as well as familiarity and competency with new techniques and equipment. Throughout the year the various Companies inspect commercial buildings in their response area. The purpose of the inspection is fire prevention and to familiarize the firefighters with the individual buildings. During the months of April, May and June the Companies contact domiciles offering free home inspections. Members of the division also inspect all fire hydrants in the City at least once per year. The division operates 18 front-line pumpers, 2 ladder trucks, 5 aerial service trucks, 1 heavy rescue vehicle, 3 rescue vehicles, 13 pickup trucks, 2 aerial platforms, 1 hose tender, 2 emergency air vehicles, 1 water tanker pumper, 1 command vehicle, and 7 reserve pumpers, from 16 stations throughout the city. A 17th station is expected to become operational in late 1988.

<u>POSITION TITLE</u>	<u>POSITIONS</u>		1988	
	<u>1987</u> <u>BUDGET</u>	<u>1988</u> <u>BUDGET</u>	<u>EMPLOYMENT</u> <u>RANGE</u>	1988 <u>ADOPTED</u>
Deputy Fire Chief-Operations	1	1	E-8	\$ 46,400
Fire Division Chief	3	3	731	111,960
Fire Battalion Chief	10	10	729	343,270
Fire Captain	54	54	727	1,670,900
Fire Lieutenant	66	66	724	1,797,620
Fire Investigator I	3	3	724	80,730
Firefighter	<u>193</u>	<u>193</u>	722	<u>4,552,150</u>
Subtotal	<u>330</u>	<u>330</u>		\$8,603,030
ADD: Longevity				93,970
Holiday Pay				421,840
Education Pay				76,110
EMT Pay				118,980
Acting Officer				20,920
Overtime				282,300
Year End Payroll Accrual				<u>37,180</u>
TOTAL				<u>\$9,654,330</u>

CAPITAL OUTLAY: See page 72

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: FIRE
DIVISION: PREVENTION

ACTIVITY NO.: 110-60-240-50000

	1986 <u>ACTUAL</u>	1987 <u>BUDGET</u>	1988 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$ 394,928	\$ 423,715	\$ 443,740
12x Health and Life Insurance	<u>25,255</u>	<u>23,980</u>	<u>25,510</u>
TOTAL PERSONAL SERVICES	\$ 420,183	\$ 447,695	\$ 469,250
CONTRACTUAL SERVICES			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city	2,181		
231 Transportation In-city			
240 Advertising			
250 Insurance			
260 Dues and Subscriptions	485	2,170	1,770
270 Professional Services	924	480	370
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services	<u>993</u>	<u>1,000</u>	<u>1,000</u>
TOTAL CONTRACTUAL SERVICES	\$ 4,583	\$ 3,650	\$ 3,140
COMMODITIES			
310 Office Supplies	\$ 2,672	\$ 3,500	\$ 3,000
320 Clothing and Linen	5,692	5,690	5,700
330 Food, Drugs and Chemicals		250	150
340 Operating Supplies - Buildings			
350 Repair Parts-Bldgs. & Improvements			
360 Operating Supplies - Equipment	1	500	500
370 Repair Parts - Equipment	296		500
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	9		
395 Other Commodities		<u>500</u>	<u>150</u>
TOTAL COMMODITIES	\$ 8,670	\$ 10,440	\$ 10,000
CAPITAL OUTLAY			
420 Buildings	\$	\$ 150	\$
440 Office Equipment	1,786	600	570
450 Vehicular Equipment	17,814	20,000	28,500
460 Operating Equipment	4,966	4,100	1,400
470 Other Capital Outlay	<u>2,230</u>	<u>1,750</u>	<u>1,510</u>
TOTAL CAPITAL OUTLAY	\$ 26,796	\$ 26,600	\$ 31,980
OTHER	\$	\$	\$
TOTAL OTHER	\$ --	\$ --	\$ --
TOTAL	\$ 460,232	\$ 488,385	\$ 514,370

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: FIRE
 DIVISION: PREVENTION

ACTIVITY NO.: 110-60-240-50000

Responsibilities of the Fire Prevention Division are divided into the following four functional areas:
Investigation: Investigate and determine cause of all building fires, suspicious fires, fires that cause serious injury or death and all asphyxiation or near asphyxiation cases. Inspection: Inspection of property, inspection and issuance of permits for liquified petroleum and flammable liquid installations, condemnation of unsafe buildings, complaint processing and fire code enforcement. Public Education: Training of command officers to make technical inspections, public education regarding fire safety through local media, personal presentations, demonstrations, films with additional safety promotion during Fire Prevention Week. Training of fire brigades for industry, hospitals, schools, nursing homes, hotels; also instruction of classes for baby sitters. Building Plans Examiner: Examine construction plans of all new approved plans, monitor construction to insure compliance with approved plans, perform final inspection of completed new construction; also perform special inspections of existing buildings when remodeling plans are submitted for approval.

POSITION TITLE	POSITIONS		1988	1988 ADOPTED
	1987 BUDGET	1988 BUDGET	EMPLOYMENT RANGE	
Fire Marshal	1	1	E-10	\$ 41,530
Chief Fire Inspector	1	1	729	34,330
Chief Fire Investigator	1	1	729	34,330
Chief Fire Prevention Training Instructor	1	1	729	34,330
Fire Prevention Inspector II	1	1	727	31,040
Fire Investigator II	1	1	727	31,040
Fire Prevention Training Instructor II	1	1	727	31,040
Fire Protection Systems Specialist	1	1	727	31,040
Fire Prevention Plans Examiner	1	1	727	31,040
Fire Prevention Training Instructor	2	2	724	54,840
Fire Prevention Inspector I	3	3	724	82,260
Fire Investigator I	1	1	724	27,420
Administrative Aide II	1	1	623	25,030
Secretary	1	1	618/19	19,420
Subtotal	<u>17</u>	<u>17</u>		\$508,690
ADD: Longevity				\$ 6,260
Education Pay				4,540
EMT Pay				5,820
Shift Differential				620
Standby Pay				2,720
Overtime				6,000
Year End Payroll Accrual				2,060
LESS: Charged to CID				(92,970)
TOTAL				<u>\$443,740</u>

CAPITAL OUTLAY: See page 72

CITY OF WICHITA 1988 ANNUAL BUDGET

FIRE DEPARTMENT CAPITAL OUTLAY

	1988 <u>ADOPTED</u>
<u>Administration Division</u>	
2 - Central Heat/AC Units	\$ 3,000
2 - Battery Chargers	350
-- - Trench Drain	6,500
1 - Air-Conditioner	1,400
30 - Mattress/foundations	6,000
3 - Refrigerators	2,100
2 - Cooking Ranges	1,200
2 - Drinking Fountains	700
6 - Swivel Chairs	1,650
30 - Stacking Chairs	1,600
1 - Weight Scale	115
3 - Microcomputers	15,850
1 - Microcomputer Printer	3,600
1 - Welder	3,500
4 - Overhead Air Reels	1,200
2 - Lube Systems	3,500
2 - Fiberglass Ladders	360
3 - Radio Pagers	2,100
1 - Mobile Radio	800
2 - Fuel Pumps	2,400
2 - Air Compressors	1,400
4 - Lawn Mowers	1,700
17 - Lawn Edgers	<u>5,475</u>
SUBTOTAL	\$ 66,500
 <u>Operations Division</u>	
-- - Vehicle Replacement Fund	\$139,000
2 - Handie-Talkies	3,000
2 - Slide-In Pumping Units	13,000
2 - Power Saws	1,800
2 - Portable Generators	1,600
2 - Mobile Radios	2,000
1 - Portable LCR Graph Recorder	<u>600</u>
SUBTOTAL	\$161,000
 <u>Prevention Division</u>	
1 - Dictating Machine	\$ 570
-- - Vehicle Replacement Fund	28,500
1 - Portable Lite Box	100
1 - Zoom Lens	380
2 - Portable P.A. Systems	500
-- - Combustible Gas Detector Accessories	230
-- - CO Gas Detector Accessories	190
4 - Training Films	<u>1,510</u>
SUBTOTAL	\$ 31,980
 TOTAL	 <u><u>\$259,480</u></u>